

Kuna District #003

Ada County

610 North School Avenue, Kuna, ID. 83634

Phone: (208) 922-1000 Fax: (208) 922-5646

Dr. Doug Rutan, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	2,608	Special Education:	
Average Daily Attendance	2,425	Special Education Students	234
State Ranking per ADA	26	Gifted and Talented Students	185
Number of Schools (sites):		Number of LEP Students**	40
Elementary	3	National School Lunch Program:	
Secondary	3	% Average Daily Participation	48%
Number of Schools:		% Free and Reduced Meals	19%
Accredited	5	Average Lunch Price - Elementary . .	\$1.35
Accredited with Comment	0	Average Lunch Price - Secondary . .	\$1.50
Advised & Advised with Comment . .	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97 . .	1,335
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	149	* Certificates of Completion issued at a district level	
Other Completions*	1	** Limited English Speaking (LEP)	

Superintendent's Highlights

The school year was a banner year for the district. Curriculums continue to be developed in all subject areas and great gains are being made in bringing technology into the district's classrooms.

The district is in the process of updating its strategic plan and putting a process in place that will insure a quality educational program for all students.

Growth in the Kuna area is bringing many new students into the school district. Our five-year growth rate averaged 3.4%. Of the fifty largest school districts in Idaho, Kuna has the seventh highest five-year growth rate.

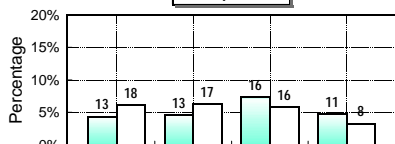
The district has a proud tradition of excellent schools. The district is committed to providing all of its students with a high quality educational experience.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.79%	46.18%	94.97%
Black	0.13%	0.00%	0.13%
Hispanic	2.22%	1.85%	4.07%
Nat. Amer.	0.08%	0.21%	0.29%
Asian	0.25%	0.29%	0.54%
Total	51.47%	48.53%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	4.39%	4.64%	7.34%	4.72%
97-98	6.10%	6.27%	5.82%	3.27%

Numbers in graph represent actual dropout counts per grade

Progress Towards Meeting District Goals

1997-98 Goals

Progress

Develop a district facilities plan

The facilities committee met during the school year and should complete its plan by January, 1999.

Develop a district-wide plan to coordinate programs and services

The District Vision's Committee has developed a process for the coordination of programs and services. All district staff provided input during the 1997-98 school year and students and patrons will be asked for their input during the 1998-99 school year.

Develop a district-wide technology/communication plan

The Technology Committee has developed a new five-year plan which is being implemented in the 1998-99 school year.

Provide support for the development and funding of district curriculum

The 1998-1999 district budget has money allocated to continue the purchase of new textbooks and supplies following the district curriculum cycle. Budgeted money in the 1997-1998 budget allowed the purchase of textbooks and supplies for mathematics.

Maintain the fiscal integrity of the school district

The school district is in good fiscal shape. The general fund had a 3% carryover for the 1997-1998 year. A 2% carryover for the 1998-1999 school year is projected, with a budgeted 1.5% contingency fund.

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$944,672	9.89%	\$1,627,208	14.14%
Other Sources	188,390	1.97%	619,894	5.38%
State	8,422,013	88.14%	8,753,897	76.03%
Federal	0	0.00%	512,119	4.45%
Total	\$9,555,075	100.00%	\$11,513,118	100.00%

Supplemental Information:

Property Tax Replacement	\$293,648
Lottery Revenues	\$101,729
Technology Grant	\$104,196

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$6,331,647	66.93%		
M & O Support Programs	3,106,917	32.84%		
M & O Other	21,897	0.23%		
Total M & O	\$9,460,461	100.00%	\$3,901	106
Total ALL Funds	\$11,360,478	100.00%	\$4,684	112

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$315,119,037	\$129,939	91
Total M & O Levy	0.002917570		92
Total School Levy	0.005033739		66

Staff Data 1997-98

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	61.36	20
Secondary Teachers	66.24	18
Administrators	11.97	203
Other Certified Staff	7.88	308
Total Certified Staff	147.45	16
Total Non-Certified Staff	73.66	33

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$20,998
Highest Salary on Schedule	\$42,262
Average Elementary Teacher's Salary	\$32,433 29
Average Secondary Teacher's Salary	\$31,282 46
Superintendent's Salary	\$75,449 28

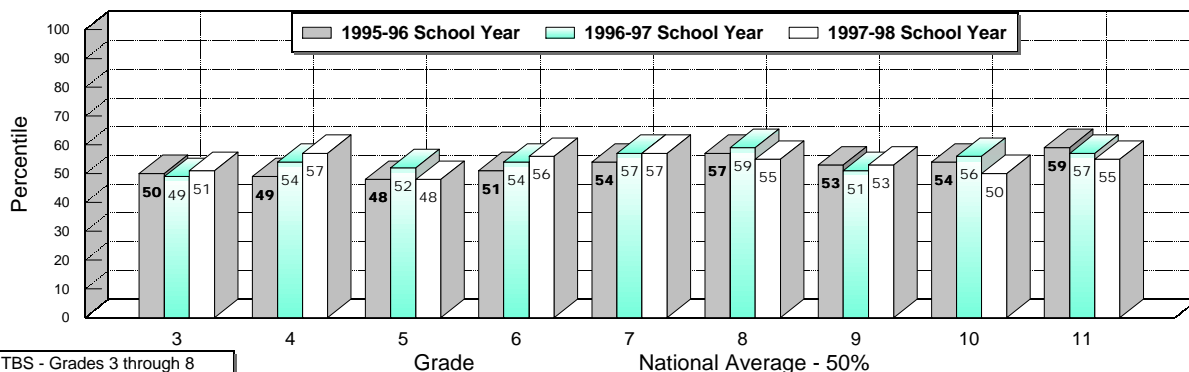
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



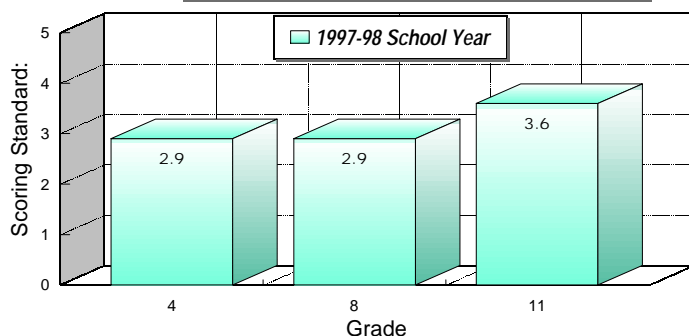
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

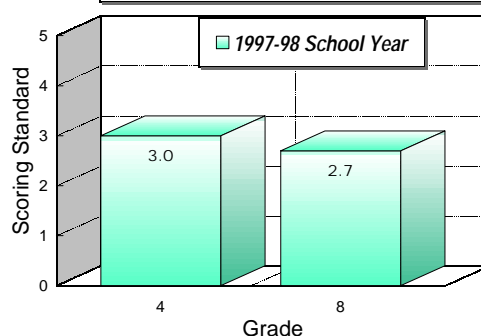


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal